

**Region 3 Behavioral Health Services
System Enhancement Plan
July 1, 2022 - June 30, 2023**

Services	State Funds	County Funds	Other R3 Funds	Supplemental Block Grant/ARPA Funds	FY23 Total
ValiData Outcomes- Post Discharge Tracking, Re-Engagement and Support	\$ 206,305				\$ 206,305
SOAR Outreach, Access & Recovery	\$ 76,576				\$ 76,576
988/Suicide Prevention Coordination	\$ 32,813	\$ 71,409			\$ 104,222
School Based Therapy/Outreach/Coordination	\$ 195,888				\$ 195,888
Buffalo County Co-Responder Program	\$ 101,544				\$ 101,544
Medication Assisted Treatment for Substance Use Disorders	\$ 50,000				\$ 50,000
Expand Youth/Adolescent SUD Treatment	\$ 43,500				\$ 43,500
Medically Monitored Withdrawal Management-Opioid Detox	\$ 59,000				\$ 59,000
Mental Health First Aid	\$ 17,500				\$ 17,500
Cluster Based Planning & Consultation for Youth SOC	\$ 10,000				\$ 10,000
Adult BH Services TBD based on identified needs	\$ 53,925				\$ 53,925
Emergency Response Upgrades, Mobile Crisis Response (Adult & Youth), Transportation	\$ 195,966				\$ 195,966
Suicide Prevention Trainings	\$ 21,230				\$ 21,230
Suicide Prevention-Means Restriction	\$ 5,000				\$ 5,000
LEAP (Listen, Empathize, Agree, Partner) Training	\$ 12,000				\$ 12,000
Recovery Housing Assistance			\$ 15,000		\$ 15,000
Network Project Director	\$ 46,737	\$ 73,977	\$ 25,835		\$ 146,549
Justice Behavioral Health Coordination	\$ 34,856	\$ 75,856			\$ 110,712
Sequential Intercept Model				\$ 24,000	\$ 24,000
Mobile Translation Devices				\$ 24,700	\$ 24,700
Contingency Management				\$ 40,000	\$ 40,000
Expand Youth/Adolescent SUD Treatment				\$ 37,500	\$ 37,500
Mental Health First Aid				\$ 22,500	\$ 22,500
Signs of Suicide (SOS) Curriculum				\$ 9,000	\$ 9,000
Outreach/Education for Faith Partners				\$ 9,000	\$ 9,000
TOTAL	\$ 1,162,840	\$ 221,242	\$ 40,835	\$ 166,700	\$ 1,591,617