

Region 3 Behavioral Health Services
FY24 Potential County Tax Match
Based on July 1, 2021 Estimated U S Census Population Figures

County	2020 Estimated Census Figures *	FY23 County Tax Match Allocation Based on 7/1/2020 Estimated Census	2021 Estimated Census Figures *	Scenario 1		Scenario 2	
				POTENTIAL FY24 County Tax Match Allocation Based on 7/1/2021 Estimated Census	FY24 Increase (Decrease) based on Census Change Only	POTENTIAL FY24 County Tax Match Allocation Based on Preliminary Full FY24 Allocation and 7/1/2021 Estimated Census	FY24 Increase (Decrease) Based on Funding Increase and Census Change
Adams	31,321	\$ 82,715.11	31,027	\$ 81,999.96	\$ (715.16)	\$ 103,832.27	\$ 21,117.16
Blaine	457	\$ 1,206.88	461	\$ 1,218.36	\$ 11.47	\$ 1,542.74	\$ 335.86
Buffalo	50,114	\$ 157,345.24	** 50,339	\$ 158,038.83	\$ 693.60	\$ 193,460.14	** \$ 36,114.91
Clay	6,216	\$ 16,415.73	6,078	\$ 16,063.29	\$ (352.44)	\$ 20,340.11	\$ 3,924.38
Custer	10,626	\$ 28,062.03	10,460	\$ 27,644.30	\$ (417.73)	\$ 35,004.53	\$ 6,942.50
Franklin	2,940	\$ 7,764.20	2,903	\$ 7,672.22	\$ (91.98)	\$ 9,714.93	\$ 1,950.73
Furnas	4,653	\$ 12,288.03	4,604	\$ 12,167.72	\$ (120.31)	\$ 15,407.35	\$ 3,119.32
Garfield	1,956	\$ 5,165.57	1,839	\$ 4,860.22	\$ (305.35)	\$ 6,154.24	\$ 988.67
Greeley	2,319	\$ 6,124.21	2,169	\$ 5,732.36	\$ (391.85)	\$ 7,258.59	\$ 1,134.38
Hall	61,028	\$ 179,167.84	*** 61,979	\$ 181,801.70	\$ 2,633.86	\$ 225,413.56	*** \$ 46,245.72
Hamilton	9,237	\$ 24,393.84	9,386	\$ 24,805.87	\$ 412.02	\$ 31,410.38	\$ 7,016.53
Harlan	3,311	\$ 8,743.97	3,091	\$ 8,169.07	\$ (574.89)	\$ 10,344.07	\$ 1,600.11
Howard	6,488	\$ 17,134.05	6,531	\$ 17,260.51	\$ 126.45	\$ 21,856.08	\$ 4,722.03
Kearney	6,652	\$ 17,567.16	6,674	\$ 17,638.43	\$ 71.28	\$ 22,334.63	\$ 4,767.47
Loup	650	\$ 1,716.57	604	\$ 1,596.29	\$ (120.29)	\$ 2,021.29	\$ 304.72
Merrick	7,809	\$ 20,622.66	7,665	\$ 20,257.51	\$ (365.15)	\$ 25,651.03	\$ 5,028.37
Nuckolls	4,134	\$ 10,917.41	4,060	\$ 10,730.00	\$ (187.41)	\$ 13,586.84	\$ 2,669.43
Phelps	9,006	\$ 23,783.80	8,937	\$ 23,619.22	\$ (164.57)	\$ 29,907.79	\$ 6,123.99
Sherman	2,986	\$ 7,885.68	2,964	\$ 7,833.43	\$ (52.25)	\$ 9,919.07	\$ 2,033.39
Valley	4,103	\$ 10,835.55	4,066	\$ 10,745.86	\$ (89.68)	\$ 13,606.92	\$ 2,771.38
Webster	3,419	\$ 9,029.18	3,411	\$ 9,014.79	\$ (14.39)	\$ 11,414.96	\$ 2,385.78
Wheeler	790	\$ 2,086.30	795	\$ 2,101.07	\$ 14.77	\$ 2,660.48	\$ 574.18
Totals	230,215	\$ 650,971.00	230,043	\$ 650,971.00	\$ 0.00	\$ 812,842.00	\$ 161,871.00

* Source: U.S. Census Bureau, Population Division, Annual Estimates of the Resident Population for Counties in Nebraska: April 1, 2020 to July 1, 2021 (CO-EST2021-POP-31). Release date: March 2022

** Buffalo County provides \$25,000 for the Buffalo County Jail Diversion program and is used to meet statutory requirement thereby reducing tax match allocations of other counties.

*** Hall County will continue to pass through \$18,000 to Region 3 for their Substance Abuse Prevention Program. This amount is applied to the overall tax match allocation, thereby, reducing tax match allocations of other counties.

After consideration of these amounts, the remaining tax match allocated to each county is based on their pro rata portion of the population.