Region 3 Behavioral Health Services National Opioid Settlment Funds Report As of September 30, 2023

Funds Received to date:

| Source: State Abatement Account Fund *Reallocated from Counties/Municipalities | \$ \$ | 1,122,430.49 62,959.86 |
|--|----------|---------------------------|
| Total Funds Received | \$ | 1,185,390.35 |
| Funds Expended: | | |
| Operating Expense | \$ | 1,368.31 |
| Opioid Summit | \$ | 1,721.05 |
| Personal Service Costs | \$ | 1,684.25 |
| Indirect Expenses | \$ | 747.83 |
| Total Funds Expended | \$ | 5,521.44 |
| Funds Remaining | \$ | 1,179,868.91 |

Adams County

Buffalo County

Custer County

Hamilton County

City of Hastings

^{*}The following counties and municipalities have reallocated settlement funds to Region 3: