

**Region 3 Behavioral Health Services**  
**FY24 Budget Changes (State Funds Only)**  
As of 6/9/23

	<b>FY24 Original Provider Budget Requests</b>	<b>FY24 Initial Allocations due to Funds not Restored for 15% Rate Increase</b>	<b>3% Rate Decreases (FFS)</b>	<b>3% Rate Increases (Expense Services)</b>	<b>3% Unfunded Rate Increase Net Change</b>	<b>FY24 Final Allocation</b>
BHS	\$ 395,129	\$ 369,408	\$ (11,167)	\$ 12	\$ (11,155)	\$ 358,253
The Bridge	\$ 677,200	\$ 383,782	\$ (7,134)	\$ 4,442	\$ (2,692)	\$ 381,090
Bridge-Lincoln	\$ 59,000	\$ 21,436	\$ (649)	\$ -	\$ (649)	\$ 20,787
CPS-Live Well Counseling Center	\$ 405,958	\$ 144,628	\$ (4,377)	\$ -	\$ (4,377)	\$ 140,251
Families CARE	\$ 32,436	\$ 32,436	\$ (982)	\$ -	\$ (982)	\$ 31,454
Friendship House	\$ 635,826	\$ 538,006	\$ (16,282)	\$ -	\$ (16,282)	\$ 521,724
Goodwill	\$ 1,490,670	\$ 1,427,849	\$ (18,224)	\$ 24,770	\$ 6,546	\$ 1,434,395
LFS	\$ 917,245	\$ 837,056	\$ (453)	\$ 24,662	\$ 24,209	\$ 861,265
Mary Lanning	\$ 379,778	\$ 379,778	\$ (7,689)	\$ 3,771	\$ (3,918)	\$ 375,860
Mid Plains	\$ 2,551,850	\$ 2,220,582	\$ (19,180)	\$ 42,651	\$ 23,470	\$ 2,244,052
Prevention Coalitions	\$ 533,025	\$ 468,026	\$ -	\$ -	\$ -	\$ 468,026
Region 3	\$ 3,734,042	\$ 3,585,282	\$ (38,390)	\$ 56,782	\$ 18,392	\$ 3,603,674
RY	\$ 313,076	\$ 287,469	\$ (8,206)	\$ 490	\$ (7,716)	\$ 279,753
SCBS	\$ 1,862,003	\$ 1,664,659	\$ (31,000)	\$ 19,210	\$ (11,791)	\$ 1,652,868
ST Francis	\$ 595,876	\$ 547,744	\$ (16,577)	\$ -	\$ (16,577)	\$ 531,167
Telecare	\$ 69,000	\$ 42,132	\$ (1,275)		\$ (1,275)	\$ 40,857
Validata	\$ 179,890	\$ 169,389	\$ -	\$ 5,082	\$ 5,082	\$ 174,471
Well	\$ 10,619	\$ 10,619	\$ (304)	\$ 18	\$ (286)	\$ 10,333
Unallocated	\$ -	\$ 61,000	\$ -	\$ -	\$ -	\$ 61,000
<b>Total</b>	<b>\$ 14,842,623</b>	<b>\$ 13,191,281</b>	<b>\$ (181,889)</b>	<b>\$ 181,889</b>	<b>\$ 0</b>	<b>\$ 13,191,281</b>

**Amount of FY24 requests  
not funded:                   \$     1,651,342**