

FY25 REGIONAL BUDGET PLAN TIMELINE AND APPROVAL PROCESS

The Region 3 Behavioral Health Services Network provides services within a Recovery Oriented System of Care that incorporates person and family-centered and self-directed approaches to care that build upon the strengths and resilience of individuals across the life span, families and communities.

The FY25 Regional Budget Plan (RBP) will be developed to promote this Recovery Oriented System of Care with funding decisions being made to support a comprehensive and balanced trauma-informed service array and activities that advance recovery for adults and resiliency for children, promote healthy behaviors across an individual's life span, and facilitate community competency, leadership and partnership.

December 29, 2023	Region 3 distributes FY24 Projected Utilization to Network Providers and requests Network Providers' FY25 preliminary projections for Expense Reimbursement-based services and Unit-based services with rationale for changes.
January 17, 2024	Network Providers submit FY25 funding requests by service.
January 17 - February 16, 2024	Region 3 receives input from Network Providers regarding preliminary FY25 funding allocations and individual meetings are held with Network Providers as needed.
January 29, 2024	Region 3 Network Planning Meeting.
February 6, 2024	DBH FY25 Contract Template sent to Regions.
February 16, 2024	Region 3 distributes FY25 funding allocations and Budget Plan Guidelines to Network Providers.
February 16 - March 1, 2024	Region 3 will provide TA to Providers in developing FY25 Budget Plan.
February 23, 2024	New/changed service requests AND outcomes proposals for service/rate enhancements due to Region 3 for review and submission to DBH on March 1, 2024.
March 1, 2024	Network Providers electronically submit FY25 Budget Plans to Region 3.
March 21, 2024	Region 3 Behavioral Health Advisory Committee Review of FY25 RBP.
March 22, 2024	Presentation of FY25 RBP to Region 3 Governing Board for approval.
March 22, 2024	Region 3 FY25 RBP submitted to DBH.
March 25 - April 23, 2024	DBH review of RBP and revisions finalized. Follow up discussions with DBH and Region as needed.
April 29 - May 13, 2024	DBH internal final approvals and calls to Region to confirm review and approval status. Unapproved services or enhancements will be moved to unallocated. Clarification will occur within RBP status letter. DBH distributes letters confirming approval status to Region.
May 24, 2024	In the event changes must be made to the FY25 RBP, presentation to Region 3 Governing Board for final Approval.
July 1, 2024	DBH to Region 3 final contracts are effective.
July 10, 2024	Network Provider contracts sent out to Providers for signature (tentative date subject to receipt of DBH contract).