



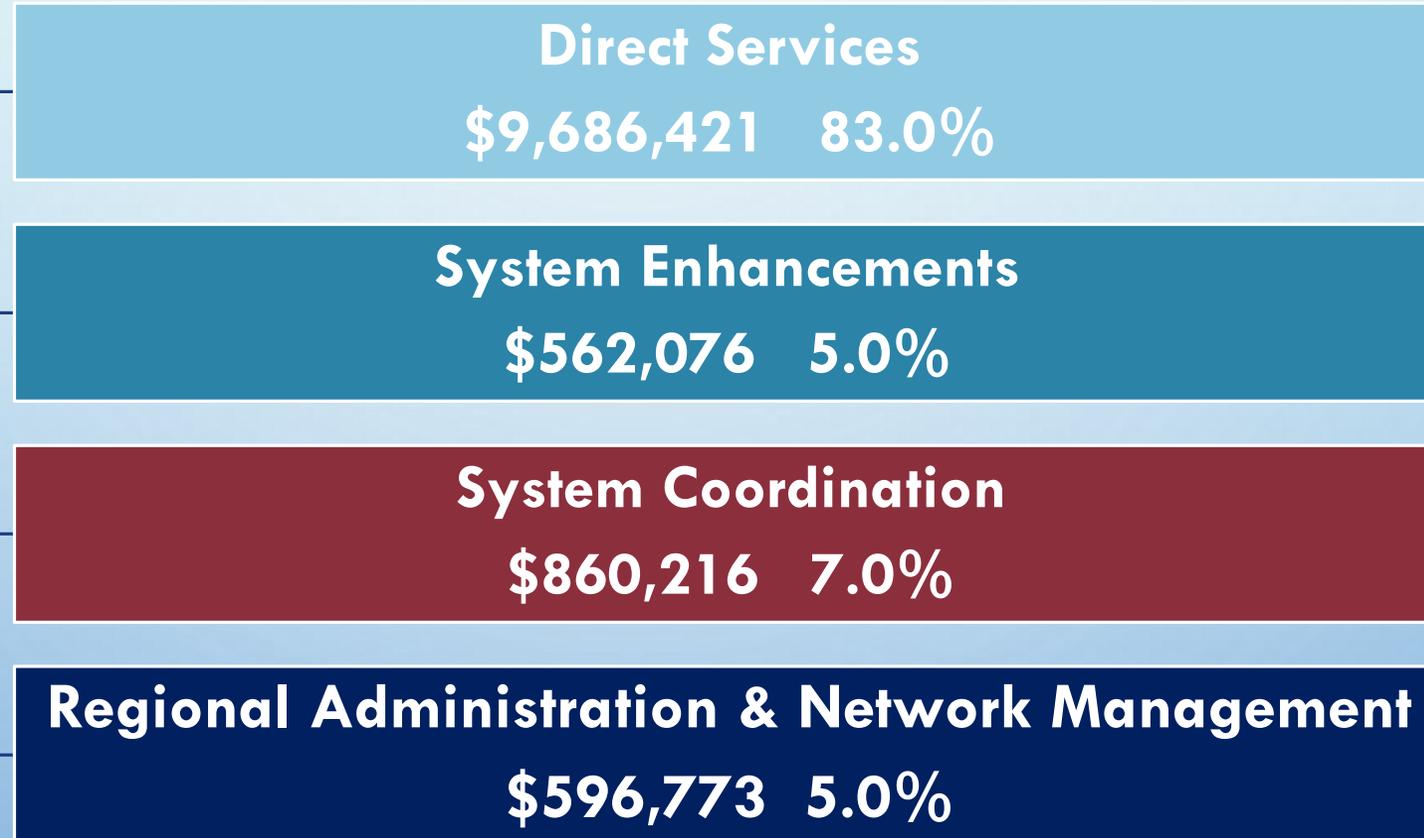
***2025 ANNUAL IMPACT REPORT***

***JULY 1, 2024 - JUNE 30, 2025***



# FISCAL YEAR 2025 EXPENDITURES

**\$11,705,486**



# REGION 3 FISCAL MANAGEMENT

- SYSTEM PLANNING, RESOURCE ASSESSMENT, AND BUDGETING
- CONTRACT DEVELOPMENT AND MONITORING
- TRACKING AND REPORTING OF BILLING AND UTILIZATION DATA TO MAKE INFORMED FINANCIAL DECISIONS
- TRACKING ACCESS AND PERFORMANCE METRICS AND STANDARDS
- FISCAL AND PROGRAMMATIC REVIEW OF NETWORK PROVIDERS
- INTERNAL CONTROLS
- RISK MANAGEMENT
- ANNUAL INDEPENDENT AUDITS

*"No Money,  
No Mission"*

# **NETWORK MANAGEMENT & SYSTEM COORDINATION**

## ***BUILDING ON INDIVIDUAL, COMMUNITY & SYSTEM STRENGTHS***

### **REGION 3 IS ONE OF 6 REGIONAL BEHAVIORAL HEALTH AUTHORITIES**

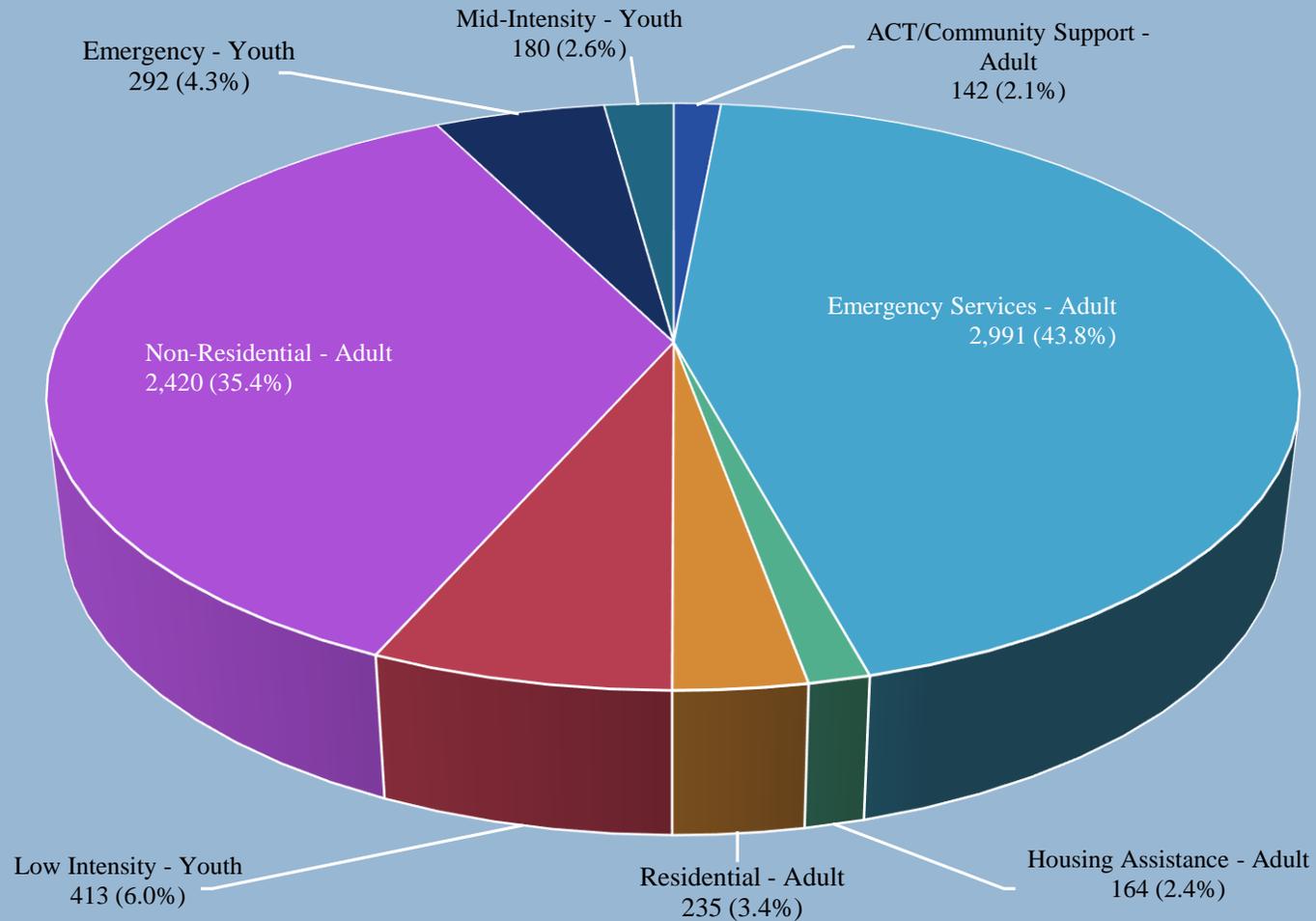
- SERVING ADAMS, BLAINE, BUFFALO, CLAY, CUSTER, FRANKLIN, FURNAS, GARFIELD, GREELEY, HALL, HAMILTON, HARLAN, HOWARD, KEARNEY, LOUP, MERRICK, NUCKOLLS, PHELPS, SHERMAN, VALLEY, WEBSTER, AND WHEELER.
- **16** COMMUNITY-BASED NETWORK PROVIDERS
- **6** COMMUNITY COALITIONS FOR SUBSTANCE USE PREVENTION ACTIVITIES

# System Coordination



**Persons Served  
Duplicated Count, N=6,837**

**Individuals Served by Level of Care**



**Unique Number  
Served**

**Served 3,885**

**87.1% were  
Adults 19 &  
Older**

**12.9% were  
Youth 18 &  
Younger**

# PREVENTION SYSTEM COORDINATION

TECHNICAL ASSISTANCE AND TRAINING FOR COMMUNITY COALITIONS AND SYSTEM PARTNERS ON SUBSTANCE USE PREVENTION, MENTAL HEALTH PROMOTION AND SUICIDE PREVENTION.

12,615 adults and youth served through direct Prevention Strategies

488,115 individuals reached through indirect Prevention Strategies

Training Name	# Trained
<i>Mental Health First Aid (MHFA) &amp; Youth Mental Health First Aid (YMHA)</i>	266
<i>Zero Suicide Framework Signs of Suicide (SOS), Counseling Access to Lethal Means (CALM), Question, Persuade, Refer (QPR), Clinicians Trained in the Collaborative Assessment in Managing Suicidality (CAMS), Dialectical Behavior Therapy (DBT) and Suicide Postvention</i>	670

Targeted Response to Opioids	
Collected at Drug Take-Back Events	443 pounds
Number Trained in Opioid Overdose and Narcan Education	2,921 individuals
School-Aged Youth Receiving Evidence-Based Education for Opioids	364 youth

# REGION 3 COMMUNITY PREVENTION COALITIONS

AREA SUBSTANCE & ALCOHOL ABUSE PREVENTION (ASAAP) (ADAMS, CLAY, NUCKOLLS, WEBSTER)

BUFFALO COUNTY TOBACCO FREE COALITION

COUNTY ORGANIZATION FOR PREVENTION & EDUCATION (COPE) (HAMILTON)

GARFIELD-LOUP-WHEELER (GLW) CHILDREN'S COUNCIL

GRAND ISLAND SUBSTANCE ABUSE PREVENTION COALITION (HALL)

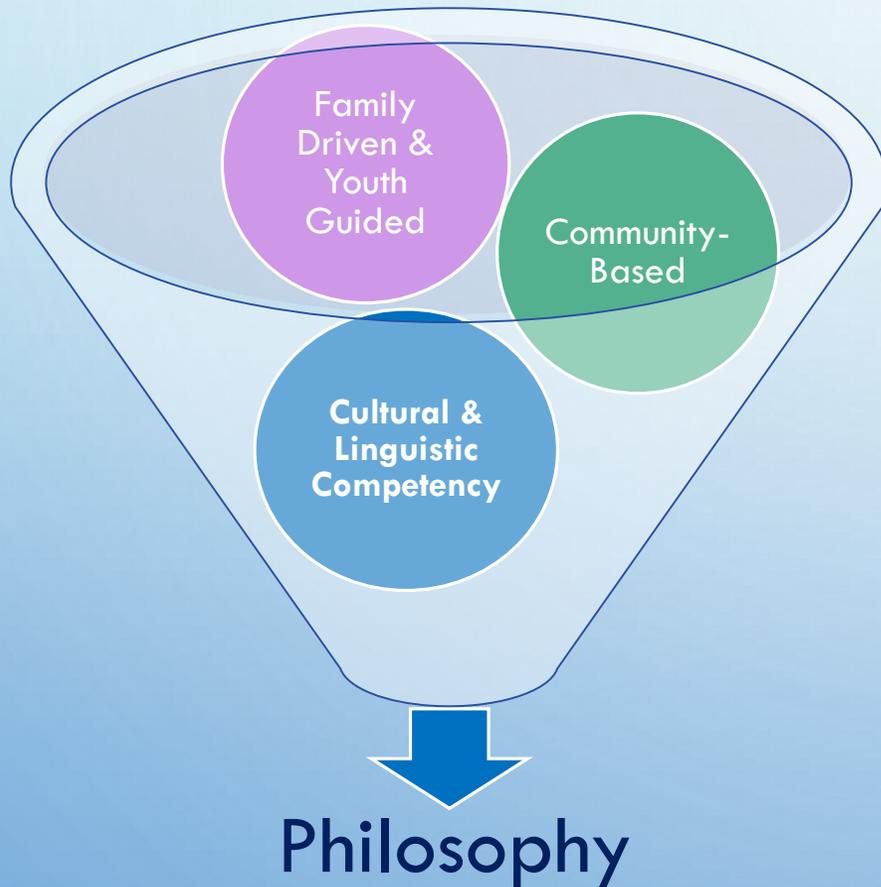
METH & ADDICTIONS PREVENTION STRATEGIES (MAPS) (HALL, HAMILTON, HOWARD, MERRICK)

POSITIVE PRESSURE COMMUNITY COALITION (BUFFALO COUNTY COMMUNITY PARTNERS)

TOBACCO FREE HALL COUNTY

UNK ALCOHOL TASK FORCE PEER HEALTH EDUCATION (UNIVERSITY OF NEBRASKA AT KEARNEY)

# Youth System of Care



## Children's Services by Level of Care

<b>Crisis Services</b>	<b>292</b>	<b>33.0%</b>
<b>Middle Intensity Services</b>	<b>180</b>	<b>20.0%</b>
<b>Lower Intensity Services</b>	<b>413</b>	<b>47.0%</b>
<b>Total</b>	<b>885</b>	<b>100.0%</b>

# CONSUMER & FAMILY COORDINATION

SUPPORTING, PROMOTING AND PROVIDING OPPORTUNITIES FOR PERSONS SERVED TO DEVELOP LEADERSHIP AND ADVOCACY SKILLS.

A CONSUMER AND FAMILY SATISFACTION SURVEY WAS CONDUCTED WITH ALL REGION 3 NETWORK PROVIDERS. SURVEY PARTICIPANTS INCLUDED INDIVIDUALS WITH MENTAL HEALTH DISORDERS, SUBSTANCE USE DISORDERS, YOUTH WITH BEHAVIORAL HEALTH CHALLENGES AND PARENTS/CAREGIVERS OF YOUTH WITH BEHAVIORAL HEALTH CHALLENGES.

Top 3 Survey Themes		
Strong Staff Support & Compassion	Emotional & Mental Health Support	Reliability & Consistency ("They never give up on me")

# REGION 3 EMERGENCY PSYCH SYSTEM

## Array of Behavioral Health Services available within the Region 3 Emergency System

<b>Acute Inpatient Youth &amp; Adult</b>	<b>Emergency Community Support Youth &amp; Adult</b>	<b>Co-Responder Youth &amp; Adult</b>
<b>Crisis Stabilization (Voluntary)</b>	<b>Emergency Protective Custody (EPC) (18 &amp; Older)</b>	<b>Medication Management Youth &amp; Adult</b>
<b>Crisis Response Youth &amp; Adult</b>	<b>Emergency Psych System Coordination</b>	<b>Urgent Outpatient/Assessment Youth &amp; Adult</b>
<b>Crisis Triage Center Youth &amp; Adult</b>	<b>Medically Supported Detox &amp; Social Detox Adult</b>	<b>24 Hour Crisis Phone Youth &amp; Adult</b>

- **3,283 INDIVIDUALS ENGAGED WITH A CRISIS SERVICES**
- **2,991 (91.1%) WERE 19 AND OLDER**
- **292 (8.9%) OF THESE INDIVIDUALS WERE AGE 18 OR UNDER**

# REGION 3 HOUSING ASSISTANCE PROGRAM

## 174 INDIVIDUALS RECEIVED HOUSING ASSISTANCE

- 118 SERIOUS MENTAL ILLNESS (SMI)
- 15 WOMEN WITH DEPENDENT CHILDREN/PREGNANT TRANSITIONING FROM THERAPEUTIC COMMUNITY
- 8 TRANSITIONAL AGE YOUTH
- 7 INDIVIDUALS WITH SUBSTANCE USE DISORDERS (SUD)
- 15 RECOVERY SUPPORTED HOUSING ASSISTANCE AT OXFORD HOUSE
- 11 RECOVERY SUPPORTED HOUSING ASSISTANCE AT FRIENDSHIP HOUSE



○ **\$7,622**

*\*AVERAGE YEARLY INCOME OF AN INDIVIDUAL RECEIVING HOUSING ASSISTANCE*

# **REGION 3 PROVIDER NETWORK**

**BEHAVIORAL HEALTH SPECIALISTS**

**FAMILIES CARE**

**FRIENDSHIP HOUSE**

**GOODWILL INDUSTRIES OF GREATER NEBRASKA**

**LIVE WELL COUNSELING CENTER**

**LUTHERAN FAMILY SERVICES**

**MARY LANNING HEALTHCARE/THE LANNING CENTER**

**MID-PLAINS CENTER FOR BEHAVIORAL HEALTH SERVICES**

# **REGION 3 PROVIDER NETWORK**

**REGION 3 BEHAVIORAL HEALTH SERVICES**

**REVIVE, INC.**

**RICHARD YOUNG BEHAVIORAL HEALTH**

**ST. FRANCIS ALCOHOL AND DRUG TREATMENT CENTER**

**SOUTH CENTRAL BEHAVIORAL SERVICES**

**THE BRIDGE, INC.**

**THE BRIDGE BEHAVIORAL HEALTH**

**THE WELL (WOMEN'S EMPOWERING LIFE LINE)**

# Region 3 Behavioral Health Services Network Access and Performance Outcomes

- 96% of individuals served by **Supported Housing** services were in stable living at the time of discharge.
- 92% of individuals served by the **Co-Responder Program** were diverted from EPC or jail.
- 100% of individuals discharged from psychiatric hospitalization were offered a **Medication Management** appointment within 21 days.
- 91% of individuals meeting priority criteria were offered admission to **Short-Term Residential** within 30 days of referral.
- 98% of women participating in **Recovery Support** program reported continued abstinence from all substance use.
- 90% of individuals served in **Peer Support** services achieved or partially achieved their goals.
- The **Crisis Stabilization Unit** served 1,061 individuals with 99.9% being diverted from an EPC and 88% diverted from a voluntary hospitalization.



# REGION 3 EMERGENCY COMMUNITY SUPPORT

**113 individuals served**

**Average Age**  
**39.6 years**

**Prior Substance Use  
Treatment**  
**46.0%**

**Improvement on  
DLA-20 Assessment**  
**92.0%**

- **87.0% individuals achieved or partially achieved their goals**
- **92.1% of intakes completed within 7 days of referral**
- **93.4% reported they were satisfied with the services they received**

# REGION 3 PROFESSIONAL PARTNER PROGRAM

158 Youth & Young Adults Served

## Top Referral Sources

Human Service Provider 39.5%  
School 32.0%  
Health & Human Services 10.9%

Average of 31.1 point decrease in functional impairments.

## Top Presenting Problems

\*Non-Compliance (86.7%)  
\*Anxious (83.5%)  
\*Academic problems (69.6%)  
\*Physical Aggression (59.5%)  
\*Sadness (57.6%)

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ANY  
QUESTIONS?

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THANK  
YOU!