

**Region 3 Behavioral Health Services
FY23 System Enhancement Plan
as of December 31, 2022**

Services	038 State Funds	County Funds	Other R3 Funds	Supplemental Block Grant/ARPA Funds	FY23 Total	Expended as of 12/31/22
*ValiData Outcomes- Post Discharge Tracking, Re-Engagement and Support	\$ 206,305				\$ 206,305	\$ 68,105
*SOAR Outreach, Access & Recovery	\$ 76,576				\$ 76,576	\$ 31,406
*988/Suicide Prevention Coordination	\$ 32,813	\$ 71,409			\$ 104,222	\$ 8,733
School Based Therapy/Outreach/Coordination	\$ 195,888				\$ 195,888	\$ 3,300
*Buffalo County Co-Responder Program	\$ 101,544				\$ 101,544	\$ -
*Medication Assisted Treatment for SUD/Alcohol	\$ 50,000				\$ 50,000	\$ -
Expand Youth/Adolescent SUD Treatment	\$ 43,500			\$ 37,500	\$ 81,000	\$ -
*Medically Monitored Withdrawal Management- Opioid Detox	\$ 59,000				\$ 59,000	\$ -
*Mental Health First Aid	\$ 17,500				\$ 17,500	\$ 5,582
*Cluster Based Planning & Consultation for Youth SOC	\$ 10,000				\$ 10,000	\$ -
Adult BH Services TBD based on identified needs	\$ 53,925				\$ 53,925	\$ -
*Emergency Response Upgrades, Mobile Crisis Response (Adult & Youth), Transportation	\$ 195,966				\$ 195,966	\$ -
Suicide Prevention Trainings	\$ 21,230				\$ 21,230	\$ 3,375
Suicide Prevention-Means Restriction	\$ 5,000				\$ 5,000	\$ 872
*LEAP (Listen, Empathize, Agree, Partner) Training	\$ 12,000				\$ 12,000	\$ 2,000
Supported Recovery Housing Assistance			\$ 15,000		\$ 15,000	\$ 15,135
*Network Project Director	\$ 46,737	\$ 73,977	\$ 25,835		\$ 146,549	\$ 23,121
*Justice BH Coordination	\$ 34,856	\$ 75,856			\$ 110,712	\$ -
Expand Sequential Intercept Model				\$ 24,000	\$ 24,000	\$ -
Mobile Translation Devices				\$ 24,700	\$ 24,700	\$ 858
Contingency Management				\$ 40,000	\$ 40,000	\$ 613
Mental Health First Aid				\$ 22,500	\$ 22,500	\$ 22,500
Signs of Suicide (SOS) Curriculum				\$ 9,000	\$ 9,000	\$ -
Outreach/Education for Faith Partners				\$ 9,000	\$ 9,000	\$ -
TOTAL	\$ 1,162,840	\$ 221,242	\$ 40,835	\$ 166,700	\$ 1,591,617	\$ 185,601

*Indicates services and amounts that are now included in existing FY23 budget lines