



FY26 REGIONAL BUDGET PLAN TIMELINE AND APPROVAL PROCESS

December 9, 2024	Region 3 receives final FY26 RBP Guidelines from DBH Region 3 receives preliminary allocation from DBH
December 31, 2024	Region 3 distributes RBP Guidelines to Providers Region 3 distributes FY25 Projected Utilization to Network Providers and requests Network Providers' FY26 preliminary projections for Expense Reimbursement-based services and Unit-based services with rationale for changes.
January 10, 2025	Region 3 receives final allocation
January 15, 2025	Network Providers submit FY26 funding requests by service.
January 15 -February 14, 2025	Region 3 receives input from Network Providers regarding preliminary FY26 funding allocations and individual meetings are held with Network Providers as needed.
January 27, 2025	Region 3 Network Planning Meeting.
February 7, 2025	Same Day Open Access service info, new/changed service requests, and outcomes proposals for service/rate enhancements due to Region 3 for review and submission to DBH on February 14, 2025.
February 14, 2025	Region 3 distributes FY26 funding allocations and Budget Plan Guidelines to Network Providers.
February 14 - March 1, 2025	Region 3 will provide TA to Providers in developing FY26 Budget Plan.
March 3, 2025	Network Providers electronically submit FY26 Budget Plans to Region 3.
March 20, 2025	Region 3 Behavioral Health Advisory Committee Review of FY26 RBP.
March 21, 2025	Presentation of FY26 RBP to Region 3 Governing Board for approval.
March 21, 2025	Region 3 FY26 RBP submitted to DBH.
March 28 - April 4, 2025	DBH review of RBP and revisions finalized. Follow up discussions with DBH and Region as needed.
April 18, 2025	All RBP forms updated, revisions finalized and due back to DBH.
April 25, 2025	DBH internal final approvals and calls to Region to confirm review and approval status. Unapproved services or enhancements will be moved to unallocated. Clarification will occur within RBP status letter. DBH distributes letters confirming approval status to Region.
May 23, 2025	In the event changes must be made to the FY26 RBP, presentation to Region 3 Governing Board for final Approval.
July 1, 2025	DBH to Region 3 final contracts are effective.
July 15, 2025	Network Provider contracts sent out to Providers for signature (tentative date subject to receipt of DBH contract).